



Fact Sheet: Mayor’s 2017-2018 Budget Proposal Community Center Expansion

The Mayor’s 2017-2018 budget includes an additional \$1.3 million to fund changes outlined in the Seattle Parks and Recreation’s [Community Center Strategic Plan](#) to better meet residents’ needs and promote social equity, launches targeted innovations and pilot projects to test exciting ideas, and responds to two City Council Statements of Legislative Intent related to community centers.

Seattle’s community centers which are essential to the Seattle Parks and Recreation system, providing healthy recreation and fitness opportunities for residents. Community Centers also serve as anchors to many of our neighborhoods by supporting healthy environments and strong communities.

The plan identifies several major changes in operations at community centers including: adding staffing at nine centers; expanding publicly funded hours at six locations; launching equity and access pilots at five community centers that will make 8-9 recreation programs free per quarter for visitors; and developing and piloting innovative partnership models with non-profits to expand the reach of community centers, bring people to the centers and leverage private financial resources.

Operational Recommendations Total Estimated 2017 Cost

Recommendation	2017 Cost
Staff and Hours	
Additional Staffing	\$260,438
Operating Hours	\$330,199
Sub-total	\$590,637
Innovations and Pilot Projects	
Equity and Access Pilot	\$315,000
Expanded Partnerships	\$20,931
Hub-Centric Pilot	\$213,983
Sub-total	\$549,914
System-wide Improvements	
Eliminate Drop-in Fees	\$174,500
Performance Management	\$20,000
Professional Development	\$30,000
Sub-total	\$224,500
Total	\$1,365,051

Summary of Operating Recommendations by Community Center

Center	Staffing	Hours	Equity & Access Pilot	Expanded Partnerships
Alki	✓			
Ballard				✓
Belltown	✓			
Bitter Lake	✓		✓	
Delridge	✓			
Garfield			✓	
Green Lake	✓			✓
International District		✓		
Jefferson	✓			
Laurelhurst	✓			
Magnuson		✓		
Miller		✓		
Queen Anne				✓
Rainier	✓			
Rainier Beach	✓		✓	
South Park		✓	✓	
Van Asselt		✓	✓	
Yesler		✓		

Note: Under Expanded Partnerships, this table shows just financial and operating partnerships. Many community centers will have expanded programming partnerships.